

I-1. Each Elementary School - Total School Spending

Foster School #1

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,739						
School Enrollment:	372	Amount	% To Total School	Per Pupil			
Total		\$ 2,822,045	100.0%	\$ 7,586	\$ 7,586	0.0%	98.0%
Instruction		\$ 1,878,385	66.6%	\$ 5,049	\$ 5,049	0.0%	65.2%
Face-to-Face Teaching		\$ 1,789,458	63.4%	\$ 4,810	\$ 4,810	0.0%	62.2%
Instructional Teachers		1,620,563	57.4%	4,356	4,356	0.0%	56.3%
Substitutes		19,450	0.7%	52	52	0.0%	0.7%
Instructional Paraprofessionals		149,445	5.3%	402	402	0.0%	5.2%
Classroom Materials		\$ 88,927	3.2%	\$ 239	\$ 239	0.0%	3.1%
Pupil-Use Technology & Software		26,765	0.9%	72	72	0.0%	0.9%
Instructional Materials, Trips & Supplies		62,162	2.2%	167	167	0.0%	2.2%
Instructional Support		\$ 224,615	8.0%	\$ 604	\$ 604	0.0%	7.8%
Pupil Support		\$ 118,320	4.2%	\$ 318	\$ 318	0.0%	4.1%
Guidance & Counseling		0	0.0%	0	0	0.0%	0.0%
Library & Media		72,944	2.6%	196	196	0.0%	2.5%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		45,376	1.6%	122	122	0.0%	1.6%
Teacher Support		\$ 69,667	2.5%	\$ 187	\$ 187	0.0%	2.4%
Curriculum Development		67,417	2.4%	181	181	0.0%	2.3%
In-Service, Staff Development & Support		2,250	0.1%	6	6	0.0%	0.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 36,627	1.3%	\$ 98	\$ 98	0.0%	1.3%
Program Management		0	0.0%	0	0	0.0%	0.0%
Therapists, Psych, Eval, Pers Att. & Soc Workers		36,627	1.3%	98	98	0.0%	1.3%
Operations		\$ 601,416	21.3%	\$ 1,617	\$ 1,617	0.0%	20.9%
Non-Instructional Pupil Services		\$ 429,621	15.2%	\$ 1,155	\$ 1,155	0.0%	14.9%
Transportation		426,106	15.1%	1,145	1,145	0.0%	14.8%
Food Service		3,515	0.1%	9	9	0.0%	0.1%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 171,795	6.1%	\$ 462	\$ 462	0.0%	6.0%
Building Upkeep, Utilities & Maintenance		171,795	6.1%	462	462	0.0%	6.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 117,628	4.2%	\$ 316	\$ 316	0.0%	4.1%
School Management		\$ 117,628	4.2%	\$ 316	\$ 316	0.0%	4.1%
Principals & Assistant Principals		68,463	2.4%	184	184	0.0%	2.4%
School Office		49,166	1.7%	132	132	0.0%	1.7%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%